



MUNICIPIO DE COMALA, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc												
01 IMPUESTOS	6,863,000.34	4,871,282.50	2,297,616.16	1,183,426.14	1,129,134.54	876,324.68	895,415.73	978,576.44	1,291,903.94	442,224.35	176,580.80	453,784.64
01 IMPUESTOS SOBRE LOS INGRESOS	0.00	49,625.58	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	118.87	12,663.30
01 IMPUESTO SOBRE ESPECTÁCULOS Y OTRAS DIVERSIONES PUBLICAS	0.00	49,625.58	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	118.87	12,663.30
03 CORRIDAS DE TOROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.87	2,572.02
06 PRESENTACIONES ARTISTICAS	0.00	49,625.58	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	10,091.28
02 IMPUESTOS SOBRE EL PATRIMONIO	6,279,034.54	4,160,621.22	1,655,930.10	415,014.25	325,856.37	264,389.10	272,665.89	330,269.77	351,564.54	99,775.97	94,865.05	62,879.10
01 IMPUESTO PREDIAL	6,279,034.54	4,160,621.22	1,655,930.10	415,014.25	325,856.37	264,389.10	272,665.89	330,269.77	351,564.54	99,775.97	94,865.05	62,879.10
01 IMPUESTO PREDIAL URBANO EDIFICADO	4,159,829.20	3,246,055.30	1,292,049.49	234,096.83	198,394.33	160,154.14	155,795.66	146,180.69	161,985.86	45,099.93	40,189.01	26,792.67
02 IMPUESTO PREDIAL URBANO NO EDIFICADO	921,501.22	483,076.20	98,719.17	71,149.36	75,905.90	62,063.27	64,629.45	69,740.42	60,506.32	32,920.89	32,920.89	21,947.26
03 IMPUESTO PREDIAL RÚSTICO	2,142,945.76	744,951.69	302,196.49	150,377.28	100,040.05	93,654.38	103,594.81	118,836.98	139,542.41	29,016.39	29,016.39	19,344.26
04 IMPUESTO PREDIAL PARCELAS	92,395.16	27,051.05	10,146.80	5,137.79	3,060.93	3,791.61	3,545.16	1,212.00	1,595.54	1,106.97	1,106.97	737.98
06 DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO	-387,397.55	-276,178.51	-28,061.69	-29,061.69	-38,061.69	-38,061.69	-38,061.69	-1,218.42	-1,092.80	-1,092.80	-1,092.80	-1,092.80
07 DESCUENTOS Y BONIFICACIONES JUBILADOS Y PENSIONADOS	-650,239.25	-64,334.51	-19,120.16	-16,685.32	-13,483.15	-17,212.61	-16,837.50	-4,481.90	-10,972.79	-7,275.41	-7,275.41	-4,850.27
03 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	495,629.49	569,034.76	578,208.54	716,183.00	752,677.03	585,597.00	612,114.62	640,573.66	860,364.78	318,390.76	60,732.45	360,134.97
01 IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES	495,629.49	569,034.76	578,208.54	716,183.00	752,677.03	585,597.00	612,114.62	640,573.66	860,364.78	318,390.76	60,732.45	360,134.97
07 ACCESORIOS DE IMPUESTOS	88,336.31	92,000.94	63,477.52	52,228.89	50,601.14	26,338.58	10,635.22	7,733.01	34,974.62	24,057.62	20,864.43	18,107.27
01 ACCESORIOS DE IMPUESTO PREDIAL	81,435.11	87,031.10	52,918.35	39,200.93	44,181.36	22,942.53	8,806.46	6,232.72	22,751.70	14,489.56	14,336.37	14,421.90
02 MULTAS	4,292.20	2,257.36	726.18	311.22	2,516.23	7,000.78	6,312.00	1,199.76	1,303.55	514.96	517.96	276.34
03 RECARGOS	73,698.44	83,457.74	51,166.71	37,508.00	47,518.18	55,637.48	59,557.00	79,916.61	72,956.32	19,903.34	23,903.34	13,268.89
05 HONORARIOS DE NOTIFICACIÓN	3,444.47	1,316.00	1,025.46	1,381.71	296.18	2,019.52	1,873.63	1,473.95	1,479.27	1,155.61	1,155.61	876.67
06 DESCUENTOS EN RECARGOS	0.00	0.00	0.00	0.00	-6,149.23	-41,715.25	-58,936.17	-76,357.60	-52,987.44	-7,084.35	-11,240.54	0.00
03 ACCESORIOS DEL IMP. SOBRE TRANSM. PATRIMONIAL	6,901.20	4,969.84	10,559.17	13,027.96	6,419.78	3,396.05	1,828.76	1,500.29	12,222.92	9,568.06	6,528.06	3,685.37



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Rubro-Tipo-Clase-Conc													
02	MULTAS	6,659.92	4,133.39	9,301.88	12,376.98	5,862.78	2,605.00	1,302.84	1,302.84	4,559.94	3,908.52	3,908.52	2,605.68
03	RECARGOS	241.28	836.45	1,257.29	650.98	557.00	791.05	525.92	197.45	7,662.98	5,659.54	2,619.54	1,079.69
04	DERECHOS	1,301,285.44	1,411,823.05	1,077,217.84	1,019,181.72	846,376.03	623,215.98	800,004.19	808,385.08	758,535.54	404,317.06	462,237.13	679,842.16
01	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	63,079.49	184,013.77	241,264.69	138,896.28	22,300.52	58,303.29	77,600.22	54,253.20	42,303.75	18,807.44	18,807.44	212,538.29
01	USO DE VÍAS Y ÁREAS PÚBLICAS	63,079.49	184,013.77	241,264.69	138,896.28	22,300.52	58,303.29	77,600.22	54,253.20	42,303.75	18,807.44	18,807.44	212,538.29
06	USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS	62,551.13	183,696.63	240,713.95	138,679.14	20,237.69	55,100.47	75,048.82	52,841.79	41,760.90	18,481.73	18,481.73	212,321.15
08	OTROS NO ESPECIFICADOS	528.36	317.14	550.74	217.14	2,062.83	3,202.82	2,551.40	1,411.41	542.85	325.71	325.71	217.14
03	DERECHOS POR PRESTACIÓN DE SERVICIOS	394,101.14	354,441.24	317,689.49	347,849.27	338,820.88	232,536.62	287,256.48	319,420.15	270,068.46	143,730.79	182,607.79	181,938.53
02	ALUMBRADO PÚBLICO	240,129.47	261,129.47	233,953.57	269,063.28	279,345.50	171,316.10	222,263.73	268,492.14	217,936.03	110,965.00	149,882.00	159,788.00
01	RECAUDACION CFE	240,129.47	261,129.47	233,953.57	269,063.28	279,345.50	171,316.10	222,263.73	268,492.14	217,936.03	110,965.00	149,882.00	159,788.00
03	ASEO PÚBLICO	96,518.02	44,719.03	35,654.15	29,749.46	20,482.00	20,993.62	21,965.64	13,387.47	5,484.17	4,257.10	4,257.10	3,171.40
04	CEMENTERIOS	16,015.95	9,868.75	9,292.51	15,169.07	9,718.44	7,871.80	8,980.40	7,467.27	8,484.39	5,272.48	5,232.48	3,488.32
05	RASTRO	41,437.70	38,723.99	38,789.26	33,867.46	29,274.94	32,355.10	34,046.71	30,073.27	38,163.87	23,236.21	23,236.21	15,490.81
04	OTROS DERECHOS	834,278.80	864,419.37	509,989.28	524,543.65	479,398.63	331,988.98	430,747.09	419,991.92	432,990.05	238,981.69	258,024.53	283,500.43
01	LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS	57,321.28	84,672.61	233,796.65	278,499.07	244,769.05	151,036.43	175,121.74	188,596.45	183,642.45	65,260.72	89,060.72	58,773.79
01	PERMISOS DE CONSTRUCCIÓN	14,669.58	13,289.77	15,522.38	15,488.87	7,590.48	7,110.08	12,594.75	19,330.16	24,385.74	14,115.22	14,115.22	9,410.14
02	PERMISOS DE REMODELACIÓN	0.00	0.00	0.00	0.00	0.00	1,291.62	0.00	0.00	0.00	0.00	0.00	0.00
03	PERMISO PARA DEMOLICIÓN	70.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	PERMISO PARA CONSTRUCCIÓN DE ALBERCAS	1,132.84	1,132.84	436.69	436.69	430.22	0.00	1,202.52	1,202.52	0.00	0.00	0.00	0.00
06	PERMISO PARA BARDEOS	622.44	0.00	977.13	488.57	870.30	2,480.18	2,480.18	0.00	3,174.39	3,174.39	3,174.39	1,449.59
10	ALINEAMIENTOS	4,750.88	3,682.42	9,647.91	12,033.68	11,111.70	7,649.49	6,525.51	9,771.18	7,174.14	2,138.84	2,038.84	1,359.23
11	DESIGNACIÓN DE NÚMERO OFICIAL	2,059.19	1,880.77	3,553.59	3,323.85	3,418.62	2,629.81	1,887.51	2,598.10	2,358.85	1,004.84	1,004.84	669.89
13	DICTAMEN DE VOCACIÓN DE SUELO	22,988.63	15,440.28	16,539.21	18,868.55	15,441.18	15,129.25	20,767.08	24,968.97	18,259.33	7,540.20	7,540.20	5,026.80
16	AUTORIZACIÓN DE PROGRAMA PARCIAL DE	0.00	34,103.85	34,103.85	0.00	0.00	0.49	20,045.38	20,082.38	44,880.24	24,880.24	54,780.24	36,586.82



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Rubro-Tipo-Clase-Conc												
URBANIZACIÓN												
17 PERMISO PARA SUBDIVISIÓN O FUSIÓN DE LOTES	2,391.21	0.00	1,574.94	1,574.93	759.99	759.99	1,737.12	1,737.12	0.00	0.00	0.00	0.00
20 LICENCIA DE URBANIZACIÓN	0.00	0.00	15,082.00	35,747.22	20,665.22	19,679.94	19,679.94	8,602.28	0.00	0.00	0.00	0.00
21 AUTORIZACIÓN DE PROYECTO EJECUTIVO DE URBANIZACIÓN	0.00	0.00	110,538.31	130,422.80	118,911.42	62,321.25	62,321.25	70,200.00	70,000.00	0.00	0.00	0.00
24 CERTIFICADO DE HABITALIDAD.	582.65	749.01	805.71	697.14	371.43	271.43	380.51	785.71	651.42	108.57	108.57	72.38
25 INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA.	5,176.77	12,005.13	17,055.01	49,789.72	54,846.34	21,377.67	18,141.51	18,513.31	1,521.34	7,521.34	1,521.34	1,014.22
26 OTROS PERMISOS	2,877.00	2,388.54	7,959.92	9,627.05	10,352.15	10,335.23	7,358.48	10,804.72	11,237.00	4,777.08	4,777.08	3,184.72
02 ANUNCIOS Y PUBLICIDAD	207.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.68	0.00
01 PUBLICIDAD PERMANENTE	207.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.68	0.00
03 BEBIDAS ALCOHOLICAS	584,225.22	652,401.56	158,522.31	126,772.76	114,357.57	59,059.07	129,247.09	108,271.34	102,037.35	69,814.03	69,818.03	159,317.12
01 EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO	58,022.00	48,142.75	5,971.35	3,257.10	7,419.70	5,428.50	5,428.50	2,714.25	18,999.75	16,285.50	16,285.50	10,857.00
02 REFRENDO DE ANUAL DE LICENCIA	428,441.15	488,860.31	95,349.27	41,029.59	23,257.53	28,550.90	36,989.72	22,962.45	72,452.02	51,357.13	51,357.13	55,904.75
03 CAMBIO DE DOMICILIO	1,462.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 CAMBIO DE PROPIETARIO	663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.13	0.00	0.00	904.75
05 HORAS EXTRAS	93,638.75	86,379.89	17,139.36	69,240.53	82,160.36	24,428.25	80,966.09	73,691.90	5,319.93	1,519.98	1,519.98	83,144.13
07 PERMISO PARA FUNCIONAMIENTO TEMPORAL	1,997.88	29,018.61	40,062.33	13,245.54	1,519.98	651.42	5,862.78	8,902.74	3,908.52	651.42	655.42	8,506.49
05 REGISTROS, CERTIFICACIONES Y LEGALIZACIONES	27,199.03	20,056.27	17,642.26	19,572.01	21,509.38	17,713.14	14,588.26	18,969.87	30,349.57	16,165.08	16,165.08	10,776.38
01 EN OFICINAS	17,208.36	13,024.13	11,105.11	10,787.00	12,949.38	10,553.16	8,917.08	10,826.51	15,442.60	7,440.88	7,440.88	4,960.58
02 A DOMICILIO	5,585.20	3,757.10	3,287.10	4,559.94	4,659.94	4,559.94	3,257.16	5,218.36	10,421.72	6,514.20	6,514.20	4,342.80
03 DIVORCIOS	4,405.47	3,275.04	3,250.05	4,225.07	3,900.06	2,600.04	2,414.02	2,925.00	4,485.25	2,210.00	2,210.00	1,473.00
06 CATASTRO	46,841.04	40,682.36	48,872.05	52,256.63	54,259.49	57,379.41	64,471.78	65,069.45	75,155.97	59,315.53	57,314.89	41,482.26
01 COPIAS E IMPRESIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.14	121.10	20.00
02 INFORMES Y CERTIFICACIONES DE CATASTRO	2,983.20	2,784.22	2,920.54	3,480.11	3,265.59	4,853.08	5,254.79	4,922.87	5,900.51	2,225.69	2,225.69	1,483.79
03 AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES	28,733.89	27,814.40	27,361.30	30,352.52	32,364.70	31,459.04	33,003.47	33,562.66	39,238.55	23,420.32	23,420.32	15,613.55
04 FUSIONES, SUBDIVISIONES,	15,123.95	10,083.74	18,590.21	18,424.00	18,629.20	21,067.29	26,213.52	26,583.92	30,016.91	33,547.38	31,547.78	24,364.92



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Rubro-Tipo-Clase-Conc												
RELOTIFICACIONES,CESIONE Y REGISTROS												
07 ECOLOGÍA	6,924.23	4,342.80	2,246.91	3,960.26	4,777.13	7,545.62	7,002.77	6,742.50	3,528.53	1,465.70	1,465.70	977.13
01 DICTÁMEN DE FACTIBILIDAD	1,332.98	1,085.70	1,242.85	1,887.35	3,474.29	2,497.11	1,954.26	3,419.96	2,877.11	814.28	814.28	542.85
03 AUTORIZACIÓN PARA PODA O DERRIBO DE ÁRBOL	5,591.25	3,257.10	770.07	2,072.91	1,302.84	5,048.51	5,048.51	3,322.54	651.42	651.42	651.42	434.28
23 OTRAS CERTIFICACIONES	0.00	0.00	233.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 DIVERSAS CERTIFICACIONES	110,881.37	61,792.34	48,337.67	42,902.92	39,237.44	38,658.17	39,718.31	31,682.89	37,679.04	26,797.77	23,797.77	12,065.18
02 CERTIFICACIÓN DE RESIDENCIA	5,222.34	9,553.46	9,841.44	4,650.51	2,741.22	1,169.28	1,779.53	389.77	974.41	974.41	974.41	649.61
04 CONSTANCIAS	41,387.66	24,267.88	20,361.66	25,185.48	20,842.68	21,482.61	22,582.56	20,465.45	20,736.87	10,531.29	10,531.29	7,020.86
05 REGISTRO DEL RIESGO DE SINIESTRALIDAD	64,271.37	27,971.00	18,134.57	13,066.93	15,653.54	16,006.28	15,356.22	10,827.67	15,967.76	15,292.07	12,292.07	4,394.71
09 PROTECCION CIVIL	679.14	471.43	571.43	580.00	488.57	597.14	597.14	659.42	597.14	162.86	162.66	108.57
01 PROTECCION CIVIL	679.14	471.43	571.43	580.00	488.57	597.14	597.14	659.42	597.14	162.86	162.66	108.57
05 ACCESORIOS DE DERECHOS	9,826.01	8,948.67	8,274.38	7,892.52	5,856.00	387.09	4,400.40	14,719.81	13,173.28	2,797.14	2,797.37	1,864.91
01 MULTAS POR PAGO EXTEMPORANEO DE DERECHOS	3,208.80	4,294.50	3,257.10	2,171.40	2,080.90	1,085.70	4,332.87	14,656.95	11,942.70	1,628.55	1,628.55	1,085.70
02 RECARGOS	6,769.13	4,654.17	5,017.28	5,721.12	7,310.03	6,002.16	7,073.03	7,607.08	5,348.74	1,435.34	1,435.34	956.89
04 ACCESORIOS DE DERECHOS	-151.92	0.00	0.00	0.00	-3,534.93	-6,700.77	-7,005.50	-7,544.22	-4,118.16	-266.75	-266.52	-177.68
01 DESCUENTO DE RECARGOS DE LICENCIA	-151.92	0.00	0.00	0.00	-3,534.93	-6,700.77	-7,005.50	-7,544.22	-4,118.16	-266.75	-266.52	-177.68
05 PRODUCTOS	147,163.21	120,617.22	115,405.88	101,879.50	101,126.52	99,143.70	95,096.25	93,967.81	99,390.36	94,400.27	94,403.27	91,230.86
01 PRODUCTOS	147,163.21	120,617.22	115,405.88	101,879.50	101,126.52	99,143.70	95,096.25	93,967.81	99,390.36	94,400.27	94,403.27	91,230.86
01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	62,277.51	35,731.52	30,520.18	16,993.80	16,240.82	14,258.00	10,210.55	9,082.11	14,504.66	9,514.57	9,517.57	6,345.05
03 FORMAS IMPRESAS	53,400.01	29,419.02	24,827.68	9,731.30	6,378.32	6,778.00	5,773.05	6,051.81	9,707.16	5,580.07	5,580.07	3,720.05
09 USO DE PARQUES Y UNIDADES DEPORTIVAS	8,877.50	6,312.50	5,692.50	7,262.50	9,862.50	7,480.00	4,437.50	3,030.30	4,797.50	3,934.50	3,937.50	2,625.00
03 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.70	84,885.81
01 RENDIMIENTOS FINANCIEROS RECURSOS PROPIOS	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.49	51,627.51
02 RENDIMIENTOS FINANCIEROS FAIS	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.83	21,941.89



MUNICIPIO DE COMALA, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc												
03 RENDIMIENTOS FINANCIEROS FORTAMUN	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32	10,502.32
04 OTROS RENDIMIENTOS FINANCIEROS	814.06	814.06	814.06	814.06	814.06	814.06	814.06	814.06	814.06	814.06	814.06	814.09
06 APROVECHAMIENTOS	42,435.45	51,899.46	53,721.88	43,253.87	41,353.65	32,211.59	42,761.44	48,279.96	61,207.15	40,939.96	33,107.95	18,228.70
01 APROVECHAMIENTOS	40,681.50	36,499.49	43,044.12	31,406.88	30,401.26	22,182.60	37,732.45	41,560.38	49,217.93	34,641.33	26,809.32	14,029.61
02 MULTAS	15,301.69	9,944.49	15,940.60	10,885.60	10,428.50	3,568.08	3,445.93	2,990.19	5,319.27	5,339.25	5,339.25	3,559.50
01 MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL	17,447.79	11,073.17	14,805.56	10,885.60	10,428.50	10,649.36	10,757.93	4,189.95	6,622.77	5,754.21	5,754.21	3,836.14
02 RECARGOS DE MULTAS	0.00	0.00	1,342.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 DESCUENTO DE MULTAS	-2,146.10	-1,128.68	-207.48	0.00	0.00	-7,081.28	-7,312.00	-1,199.76	-1,303.50	-414.96	-414.96	-276.64
04 REINTEGROS	7,078.73	8,253.92	8,802.44	2,220.20	1,671.68	313.44	15,985.44	20,269.11	25,597.58	11,001.00	11,000.00	0.00
05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	7,831.01	7,831.01	7,831.01	7,831.01	7,831.01	7,831.01	7,831.01	7,831.01	7,831.01	7,831.01	0.00	0.00
09 OTROS APROVECHAMIENTOS	10,470.07	10,470.07	10,470.07	10,470.07	10,470.07	10,470.07	10,470.07	10,470.07	10,470.07	10,470.07	10,470.07	10,470.11
06 DEPÓSITOS	8,455.10	8,455.10	8,455.10	8,455.10	8,455.10	8,455.10	8,455.10	8,455.10	8,455.10	8,455.10	8,455.10	8,455.11
07 OTROS	2,014.97	2,014.97	2,014.97	2,014.97	2,014.97	2,014.97	2,014.97	2,014.97	2,014.97	2,014.97	2,014.97	2,015.00
02 APROVECHAMIENTOS PATRIMONIALES	1,753.95	15,399.97	10,677.76	11,846.99	10,952.39	10,028.99	5,028.99	6,719.58	11,989.22	6,298.63	6,298.63	4,199.09
08 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	9,881,795.06	13,896,735.64	13,896,735.64	13,896,735.64	13,896,735.64	13,896,735.64	13,896,735.64	13,896,735.64	13,896,735.64	13,896,735.64	13,896,735.84	10,961,795.34
01 PARTICIPACIONES	8,186,194.40	8,186,194.40	8,186,194.40	8,186,194.40	8,186,194.40	8,186,194.40	8,186,194.40	8,186,194.40	8,186,194.40	8,186,194.40	8,186,194.40	9,266,194.60
01 FONDO GENERAL DE PARTICIPACIONES	5,389,623.33	5,389,623.33	5,389,623.33	5,389,623.33	5,389,623.33	5,389,623.33	5,389,623.33	5,389,623.33	5,389,623.33	5,389,623.33	5,389,623.33	5,389,623.37
02 FONDO DE FOMENTO MUNICIPAL	1,521,510.50	1,521,510.50	1,521,510.50	1,521,510.50	1,521,510.50	1,521,510.50	1,521,510.50	1,521,510.50	1,521,510.50	1,521,510.50	1,521,510.50	1,521,510.50
04 ISAN	116,782.33	116,782.33	116,782.33	116,782.33	116,782.33	116,782.33	116,782.33	116,782.33	116,782.33	116,782.33	116,782.33	116,782.37
05 IEPS	184,673.00	184,673.00	184,673.00	184,673.00	184,673.00	184,673.00	184,673.00	184,673.00	184,673.00	184,673.00	184,673.00	184,673.00
06 FONDO DE FISCALIZACIÓN	331,590.83	331,590.83	331,590.83	331,590.83	331,590.83	331,590.83	331,590.83	331,590.83	331,590.83	331,590.83	331,590.83	331,590.87
07 IEPS GASOLINA Y DIESEL	265,684.33	265,684.33	265,684.33	265,684.33	265,684.33	265,684.33	265,684.33	265,684.33	265,684.33	265,684.33	265,684.33	265,684.37
10 FONDO DE COMPENSACION DE ISAN	19,157.83	19,157.83	19,157.83	19,157.83	19,157.83	19,157.83	19,157.83	19,157.83	19,157.83	19,157.83	19,157.83	19,157.87
11 FONDO ISR	349,041.50	349,041.50	349,041.50	349,041.50	349,041.50	349,041.50	349,041.50	349,041.50	349,041.50	349,041.50	349,041.50	1,429,041.50
12 ISR ENAJENACION DE BIENES	8,130.75	8,130.75	8,130.75	8,130.75	8,130.75	8,130.75	8,130.75	8,130.75	8,130.75	8,130.75	8,130.75	8,130.75



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Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
INMUEBLES													
02	APORTACIONES	1,695,600.66	5,710,541.24	5,710,541.24	5,710,541.24	5,710,541.24	5,710,541.24	5,710,541.24	5,710,541.24	5,710,541.24	5,710,541.24	5,710,541.44	1,695,600.74
01	FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL	0.00	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.78	0.00
01	FAIS DEL EJERCICIO	0.00	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.58	4,014,940.78	0.00
02	FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.74
01	FORTAMUN DEL EJERCICIO	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.66	1,695,600.74
TOTAL:		18,235,679.50	20,352,357.87	17,440,697.40	16,244,476.87	16,014,726.38	15,527,631.59	15,730,013.25	15,825,944.93	16,107,772.63	14,878,617.28	14,663,064.99	12,204,881.70